

No. 14-17/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 18th January, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2011-12 to the Government of Meghalaya under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 2,11,25,276/- [Rupees Two Crore Eleven Lakhs Twenty-Five Thousand Two Hundred and Seventy-Six only] to the Government of Meghalaya as Central share of full and final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned					
		(Amount in Lakh)					
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[i]	State Project Support Unit [SPSU]	0.00	9.17	9.17	9.17	0.00	0.00
[ii]	State Child Protection Society [SCPS] #	0.00	9.72	9.72	8.74	0.97	0.00
[iii]	Districts Child Protection Societies [DCPS] in 11 districts @	0.00	55.76	55.76	50.18	5.58	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	3.14	3.14	2.83	0.31	0.00
	Total [A]	0.00	77.78	77.78	70.92	6.86	0.00
[B]	Care, Support and Rehabilitation Service						
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care						
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00	0.00
[ii]	Govt. Run SAA	0.00	0.00	0.00	0.00	0.00	0.00
[iii]	NGO Run SAAs	0.00	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00	0.00
[D]	Institutional Services						
[i]	Maintenance of Govt. run Homes (4)	0.00	86.05	86.05	77.44	8.60	0.00
[iii]	Maintenance of NGO run Homes (14)	0.00	62.42	62.42	56.18	0.00	6.24
	Total [D]	0.00	148.46	148.46	133.62	8.60	6.24

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[E]	Statutory Support Services						
[i]	Maintenance of 7 Child Welfare Committees [CWCs]	0.00	16.38	16.38	14.74	1.64	0.00
[ii]	Maintenance of 7 Juvenile Justice Boards [JJBs]	0.00	8.82	8.82	7.94	0.88	0.00
	Total [E]	0.00	25.20	25.20	22.68	2.52	0.00
	Grand Total	0.00	251.44	251.44	227.21	17.99	6.24
	Less: Unspent Balance of Central Share for 2010-2011			15.96	15.96		
	Net Total	0.00	251.44	235.48	211.25	17.99	6.24

Grant in Aid for innovative project has not been included

@ Sponsorship and Foster Care and After Care Fund, has not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

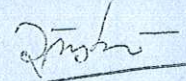
- [i] All recurring grants for 3 months of the financial year of 2011-12 (from Jan. 2012 to Mar.2012) for **State Project Support Unit [SPSU]** have been provided.
- [ii] All recurring grants for 3 months of the financial year of 2011-12 (from Jan. 2012 to Mar.2012) for **State Child Protection Society [SCPS]** have been provided.
- [iii] All recurring grants for 3 months of the financial year of 2011-12 (from Jan. 2012 to Mar.2012) for all 7 **District Child Protection Units [DCPUs]** have been provided.
- [iv] All recurring grants for 3 months of the financial year of 2011-12 (from Jan. 2012 to Mar.2012) for **State Adoption Resource Agency [SARA]** have been provided.
- [v] The State has not requested grant for **Adoption Coordinating Agency (ACA)**.
- [vi] The State has not requested grant for **Specialised Adoption Agency (SAA)**.
- [vii] PAB approved maintenance grant to 4 existing Govt. run Homes for 12 months as per ICPS norms and awarded in principal approval for 3 new Govt. run Homes from the date of sanction subject to submission of details regarding actual occupancy and staffing pattern.
PAB approved maintenance grant for 14 new NGO run Homes from the date of sanction.
In principle approval was given by PAB for the release of 70% of upgradation grant to the 3 new Govt. run Children's Home subject to submission of details of work proposed by the State Government.
- [viii] The State has not requested grant for **Open Shelters**.
- [ix] PAB approved release of funds for the full financial year for all 7 existing CWCs.
- [x] PAB approved release of funds for the full financial year for all 7 existing JJBs.
- [xi] The Government of Meghalaya shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.

3. The above grants-in-aid will be released to the Government of Meghalaya through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1491/JS&FA (WCD) dated 09.01.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 38.

Yours faithfully,




(Radhey Shyam)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Department of Social Welfare, Government of Meghalaya, Shillong – 783 001, Meghalaya.
2. The Commissioner & Secretary, Department of Social Welfare, Government of Meghalaya, Shillong – 783 001, Meghalaya.
3. The Director, Department of Social Welfare, Government of Meghalaya, Shillong – 783 001, Meghalaya.
4. The Accountant General, Shillong – 783 001, Meghalaya.
5. The Secretary, Finance Department, Government of Meghalaya, Shillong – 783 001, Meghalaya.
6. Reserve Bank of India, Nagpur Branch, Nagpur.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
12. PS to JS (PM),WCD,
13. Director (Tech.), NIC -MWCD
14. Guard file/Section Folder.



(Radhey Shyam)

Under Secretary to the Government of India